



Greater MN Transit Navigating The Future

October 18, 2017
St. Cloud, MN

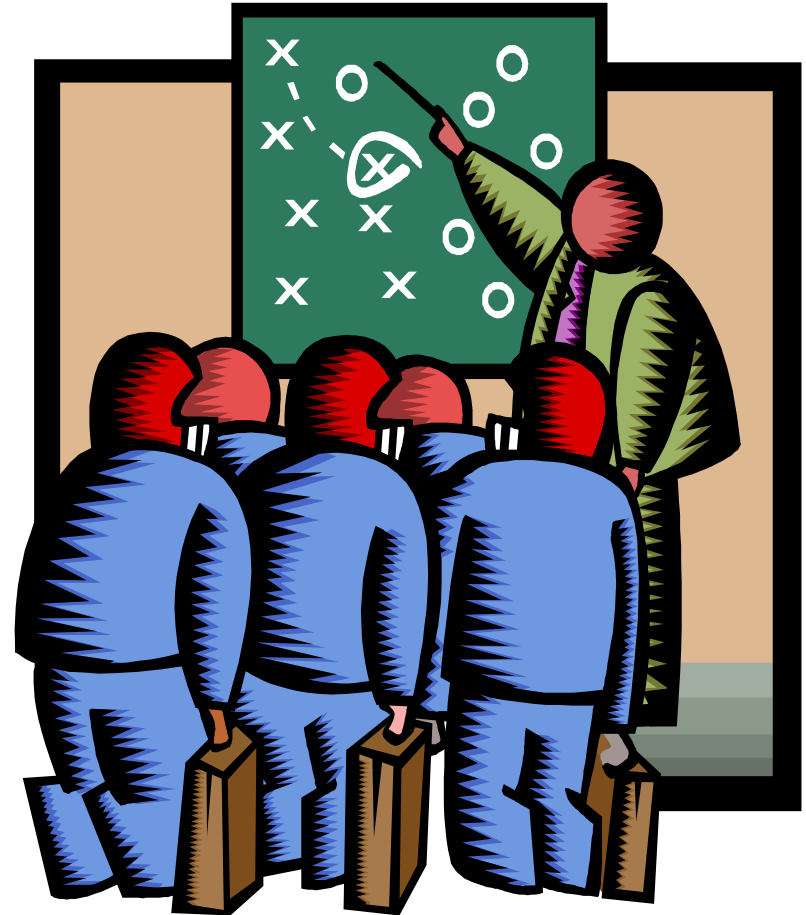
Transit Program Director Tom Gottfried

We all have a stake in **A**  **B**



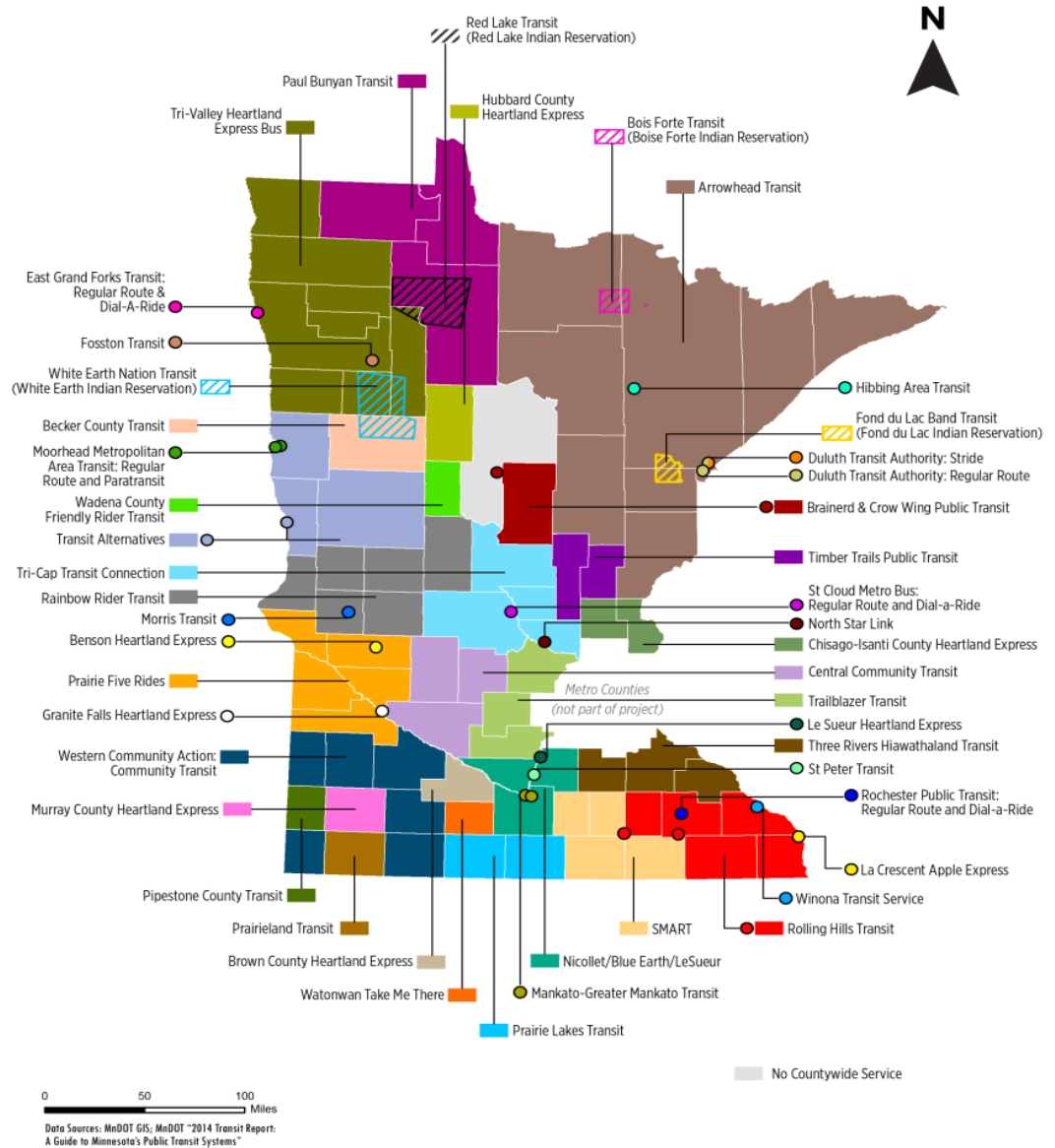
Topics

- ▶ Greater Minnesota service summary
- ▶ Financial situation
- ▶ Greater MN Transit Investment Plan Recap
- ▶ Future Initiatives: Growing Partnerships



Greater MN Transit Systems

- ▶ 27 County & Multi-county
- ▶ 6 Small Urbans
 - (2,500 – 49,999 pop.)
- ▶ 7 Urbanized
 - (50,000 – 200,000 pop)
- ▶ 4 Tribal systems



Greater MN Public Transit

2015

- ▶ Cost: \$77M
- ▶ Trips: 12.1M
- ▶ Hours: 1.17M

2016

- ▶ Cost: \$89.6M
- ▶ Trips: 11.83M
- ▶ Hours: 1.3M



Greater MN Public Transit

CY 2017 Service Projected

- ▶ Cost: \$92.8M
- ▶ Trips: 12.4M
- ▶ Hours: 1.36M

SFY 2018 NSE Projected

- ▶ Cost: \$6.3M
- ▶ Trips: 870K
- ▶ Hours: 110K



Current Financial Situation

- ▶ 2017 legislature
 - Reduction SFY 2018 General Fund of ~\$16M million, and for SFY 2019 reverts to \$17.65 million and beyond
 - Regular SFY 2017 MVST revenues came in almost exactly at forecast
 - Regular SFY 2018–2019 is forecasting slightly down ~\$2M
 - Leased SFY 2017 MVST was \$3.0 million over forecast.
 - Leased for SFY 2018 and beyond is now calculation 39% of the total and is projected for SFY 2018 to be additional ~\$3M (July 2018).



Minnesota
A Collaborative Vision
for Transportation



Greater Minnesota Transit Investment Plan

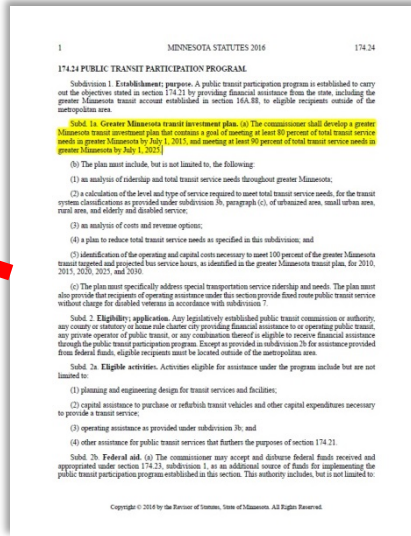
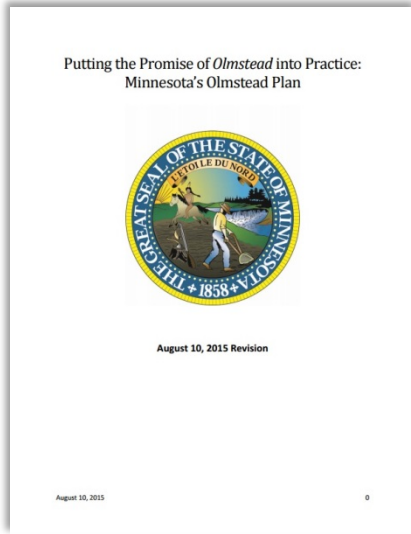
Recap



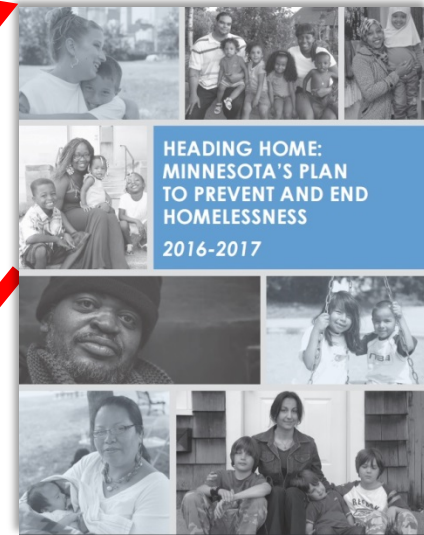
MN Statutes 174.24

Goal

Olmstead Plan



Heading Home



Baseline Span of Service

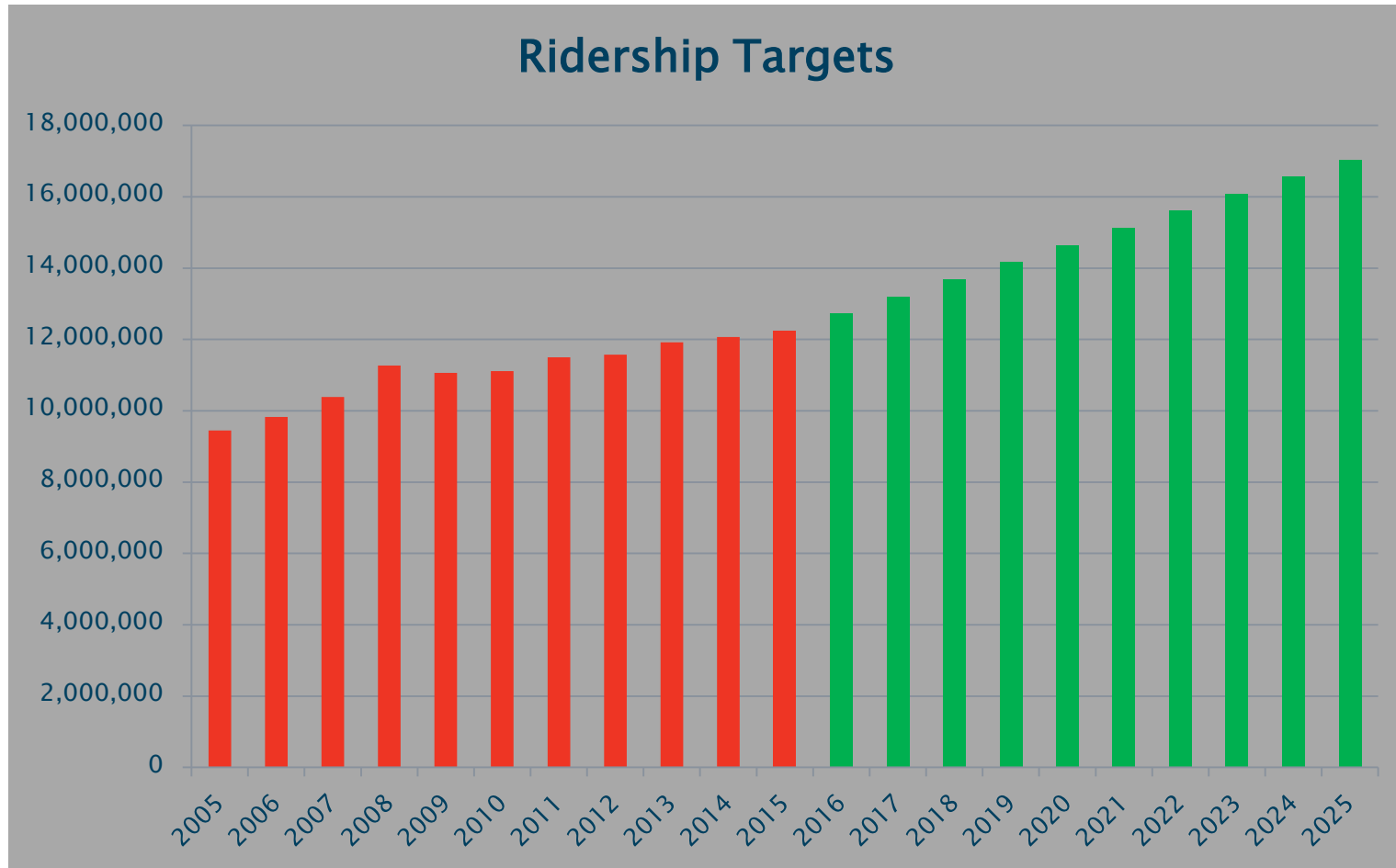
Service Population	Peer Group	Weekday	Saturday	Sunday
Cities over 50,000	Urban	20	12	9
Cities 49,999 - 7,000	Small Urban	12	9	9
Cities 6,999 - 2,500	Small Urban	9	9	NA
County Seat Town/Small Communities < 2500*	Rural	8 (3 days per week)	NA	NA



Low ridership = 1.7 million
High ridership = 3.5 million

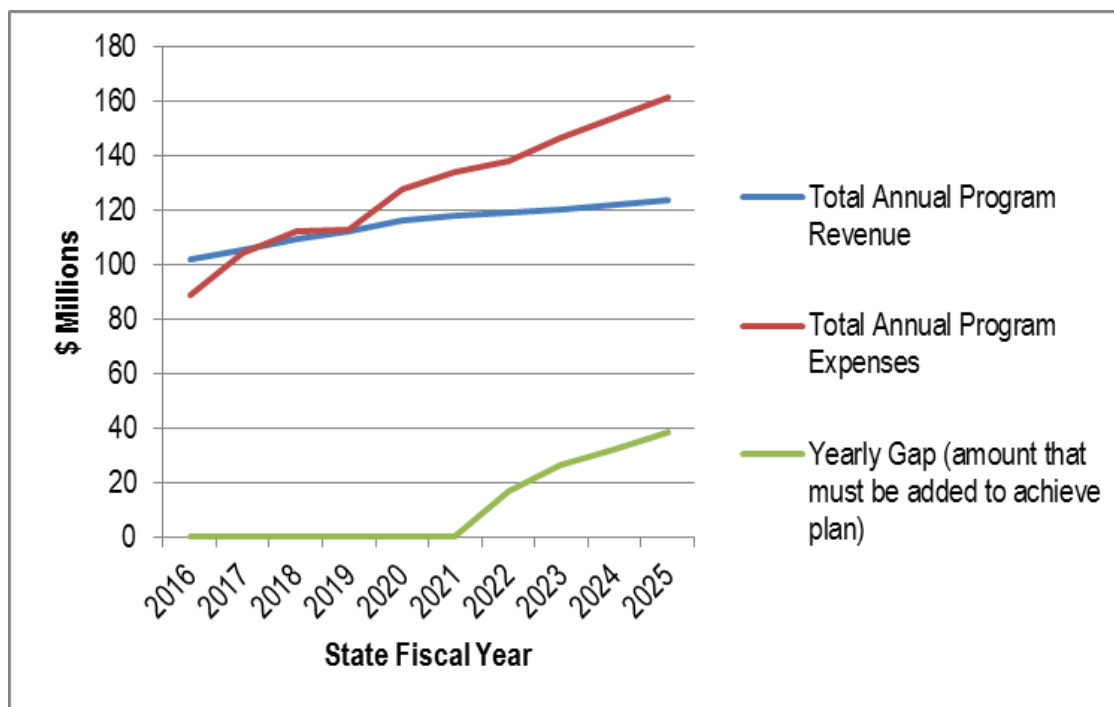


Rising Expectations: 17M by 2025



Funding Gap

- ▶ By 2025, the gap approaches ~\$40 million per year and is growing. **Additional revenues will be needed for 2020 and beyond to achieve the long term goals of these plans.**



What (who) is our Future?



Future Initiatives: 2018/2019

Regional Transportation Coordination Councils: In **Partnership** with DHS

System 5 Year Operating Plans:
In **Partnership** with MPTA

System Level Marketing Plans:
In **Partnership** with MPTA





Thank you for all you do

Questions?

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